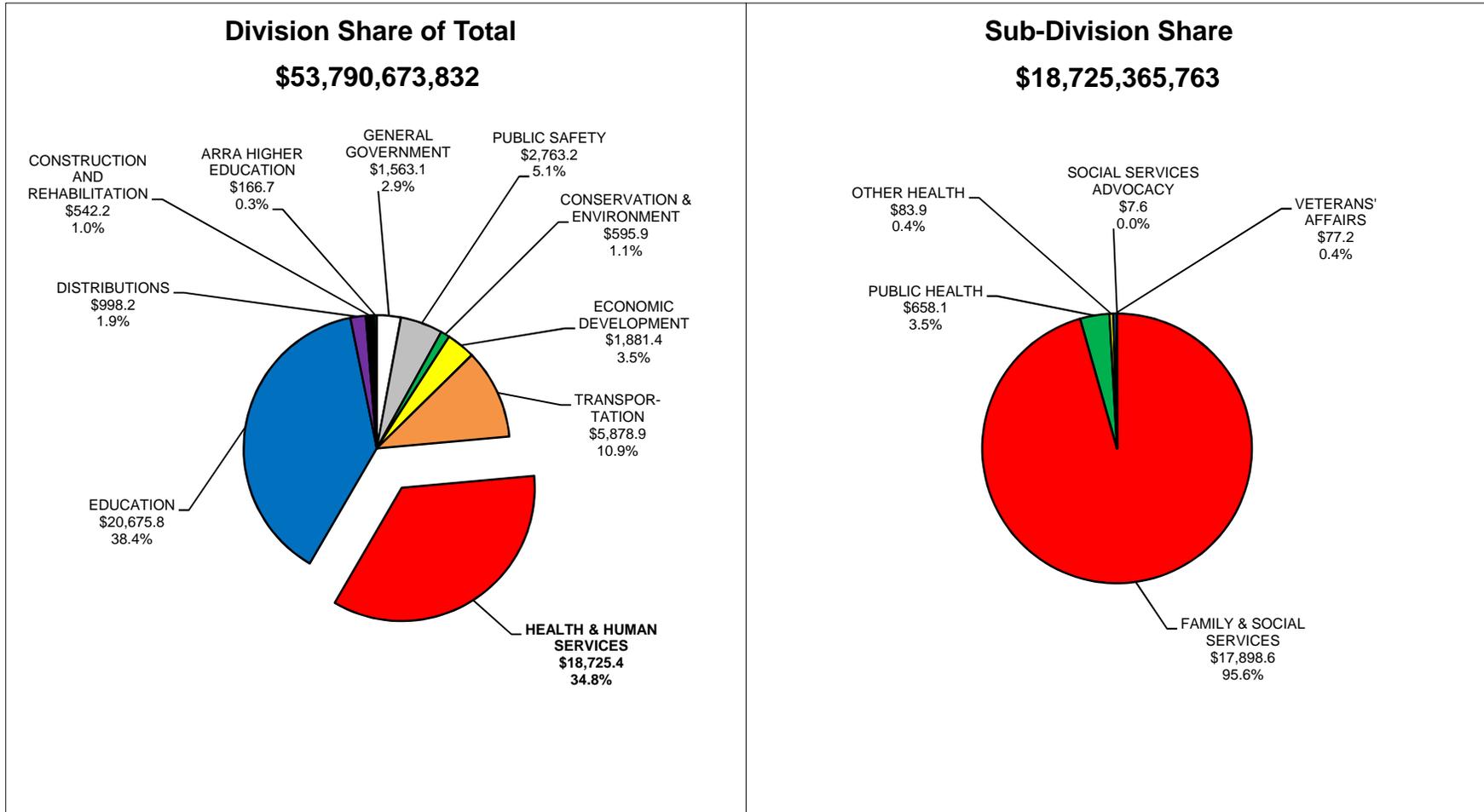


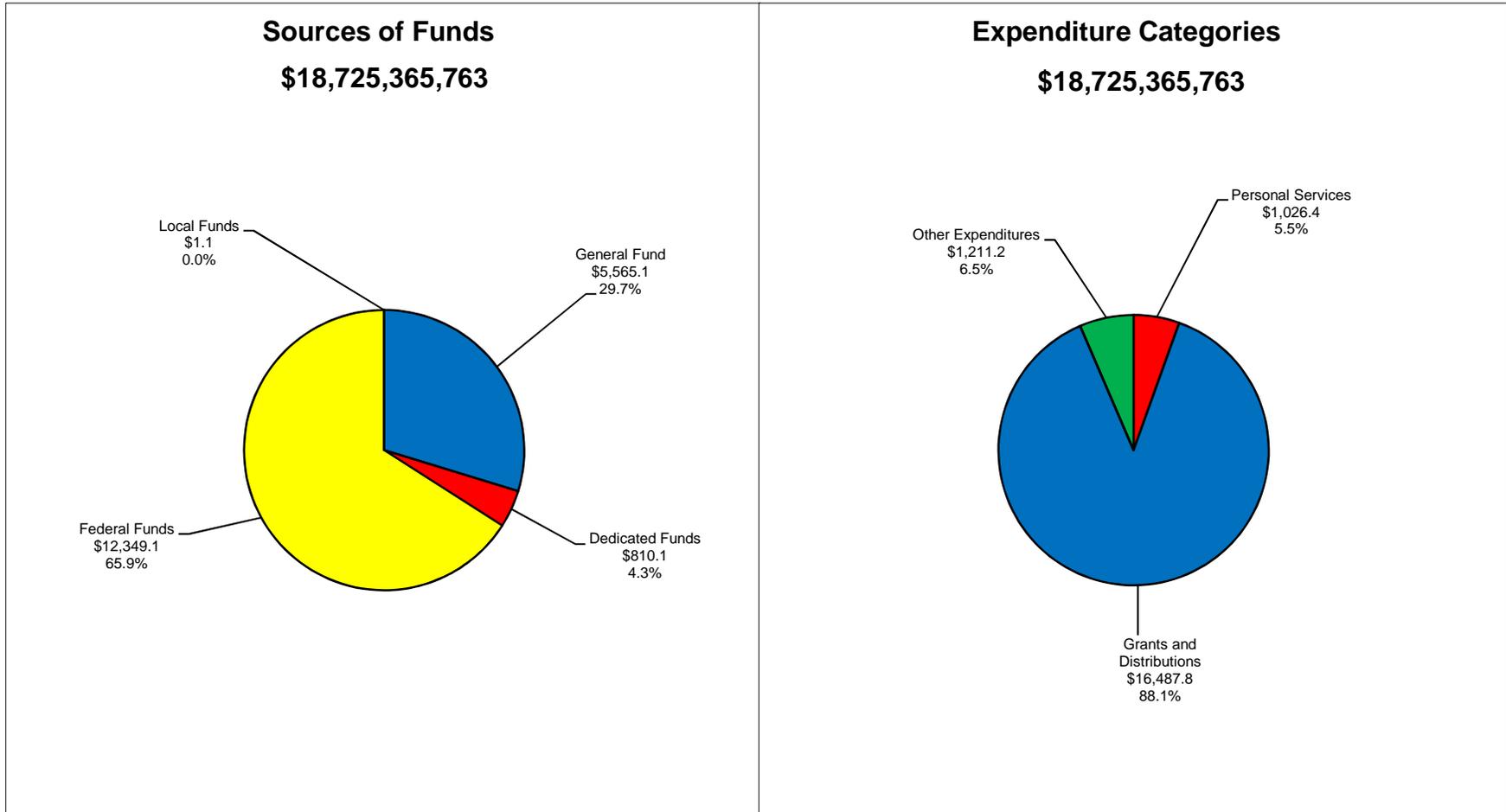
VI — HEALTH & HUMAN SERVICES

State of Indiana - Recommended Expenditures Health and Human Services - 2009-2011 Biennium



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Health and Human Services - 2009-2011 Biennium



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|--------------------------------------------------|--------------------------------------------------------------|----------------|---------------|
| | | FY 2009-2010 | FY 2010-2011 |
| HEALTH AND HUMAN SERVICES | | | |
| FAMILY, CHILDREN, AND SOCIAL SERVICES | | | |
| Family and Social Services Administration | | | |
| FSSA Administration | | | |
| 3560/170600 | Family and Social Services Administration | | |
| 1000/105200 | Gen Family & Social Services Administration - Central Office | 19,764,734 | 19,764,734 |
| | Fed Welfare - Work Incentive | 17,527,216 | 17,527,216 |
| | Totals | 37,291,950 | 37,291,950 |
| Office of Medicaid Policy and Planning | | | |
| 1000/105160 | Office of Medicaid Policy and Planning - Administration | | |
| | Gen General Fund | 6,061,868 | 6,062,487 |
| 3550/170000 | Tfr Welfare - Medicaid Administration | 6,038,256 | 6,038,254 |
| | Totals | 12,100,124 | 12,100,741 |
| 3530/185600 | Medicaid - Current Obligations | | |
| 1000/109240 | Gen Medicaid - Current Obligations | 1,116,000,000 | 1,428,800,000 |
| | Fed Federal Funds | 3,989,488,080 | 4,419,888,080 |
| 8000/105420 | Fed ARRA | 549,200,000 | 289,200,000 |
| 1000/101970 | Tfr Residential Services for Developmentally Disabled Perso | 96,900,000 | 96,900,000 |
| 1000/104130 | Tfr Day Services - Developmentally Disabled | 8,600,000 | 8,600,000 |
| 1000/104250 | Tfr Evansville State Hospital | 5,623,000 | 5,623,000 |
| 1000/104300 | Tfr Madison State Hospital | 4,862,000 | 4,862,000 |
| 1000/104350 | Tfr Logansport State Hospital | 10,934,077 | 10,934,077 |
| 1000/104400 | Tfr Richmond State Hospital | 9,658,363 | 9,658,363 |
| 1000/104500 | Tfr Larue Carter Memorial Hospital | 6,522,560 | 6,522,560 |
| 1000/109040 | Tfr Distribution for Tuition Support | 600,000 | 600,000 |
| 1000/121490 | Tfr C.H.O.I.C.E. In-Home Services | 12,900,000 | 12,900,000 |
| 1000/146760 | Tfr Child Psychiatric Services Fund | 10,211,920 | 10,211,920 |
| 2400/150000 | Tfr Medical Assistance to Wards | 12,200,000 | 12,200,000 |
| 2900/180000 | Tfr Hospital Care for the Indigent | 33,000,000 | 33,000,000 |
| 3280/141000 | Tfr Mental Health Centers | 101,500,000 | 101,500,000 |
| 3530/141240 | Tfr Closure and Conversion Fund | 22,300,000 | 22,300,000 |
| 3990/140500 | Tfr Cash Management Information Act - 1990 | 10,100,000 | 10,100,000 |
| 5310/166910 | Tfr Indiana Check-Up Plan Trust | 71,500,000 | 71,500,000 |
| 6000/157100 | Tfr Medicaid Indigent Care Trust | 14,400,000 | 14,400,000 |
| | Totals | 6,086,500,000 | 6,569,700,000 |
| 3550/170000 | Medicaid Administration | | |
| 1000/109240 | Gen Medicaid - Current Obligations | 36,427,564 | 36,427,564 |
| | Fed Welfare - Medicaid Administration | 133,948,779 | 133,948,779 |
| 3530/124400 | Tfr Children's Health Insurance Program - Assistance | 9,900,000 | 9,900,000 |
| 3530/185600 | Tfr Medicaid - Current Obligations | 8,600,000 | 8,600,000 |
| | Totals | 188,876,343 | 188,876,343 |
| 1000/105090 | Medicaid Disability Eligibility Exams | | |
| | Gen General Fund | 937,000 | 937,000 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|-------------------------------------------------------------|----------------|---------------|
| | | FY 2009-2010 | FY 2010-2011 |
| 2900/180000 | Hospital Care for the Indigent Fund | | |
| 1000/146800 | Gen HEA 1001 (2008) Hospital Care for the Indigent | 61,500,000 | 61,500,000 |
| 3550/120000 | Children's Health Insurance Program - Administration | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 1,492,201 | 1,557,791 |
| | Fed Welfare - Medicaid Administration | 4,242,310 | 4,476,946 |
| | Totals | 5,734,511 | 6,034,737 |
| 3530/124400 | Children's Health Insurance Program - Assistance | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 33,426,720 | 35,426,720 |
| | Fed Federal Funds | 100,173,280 | 109,172,137 |
| | Totals | 133,600,000 | 144,598,857 |
| 5310/166910 | Indiana Check-Up Plan | | |
| | Ded Indiana Check-Up Plan Trust | 137,466,043 | 157,766,043 |
| | Fed Indiana Check-Up Plan Trust | 664,826 | 664,826 |
| | Totals | 138,130,869 | 158,430,869 |
| 1000/146770 | Medical Assistance to Wards (MAW) | | |
| | Gen General Fund | 13,100,000 | 13,100,000 |
| 1000/146730 | Marion County Health and Hospital Corporation | | |
| | Gen General Fund | 38,000,000 | 38,000,000 |
| 6330/100400 | Indiana Prescription Drug Program | | |
| | Ded Tobacco Master Settlement Agreement | 1,117,830 | 1,117,830 |
| | Office of Medicaid Policy and Planning Totals | | |
| | General Fund | 1,272,026,432 | 1,584,827,051 |
| | Dedicated Funds | 173,502,794 | 195,868,384 |
| | Federal Funds | 4,777,717,275 | 4,957,350,768 |
| | Totals | 6,223,246,501 | 6,738,046,203 |

Mental Health and Addictions**Division of Mental Health**

| | | | |
|-------------|-----------------------------------------------------------------|------------|------------|
| 3280/142000 | Mental Health Administration | | |
| 1000/109600 | Tfr Mental Health Administration | 4,023,462 | 4,023,462 |
| 3230/141400 | Tfr Gamblers' Assistance | 139,080 | 139,080 |
| 3550/170000 | Tfr Welfare - Medicaid Administration | 29,985 | 29,985 |
| 6000/119200 | Tfr DMHA Disaster Relief Grants | 15,600 | 15,600 |
| 6000/139100 | Tfr Substance Abuse, Prevention and Treatment Block Grant | 1,028,996 | 1,028,996 |
| 6000/139200 | Tfr Mental Health Services Block Grant | 609,604 | 609,604 |
| | Totals | 5,846,727 | 5,846,727 |
| 1000/124080 | Quality Assurance/Research | | |
| | Gen General Fund | 812,860 | 812,860 |
| 1000/109430 | Serious Mentally Ill (State Approp.) | | |
| | Gen General Fund | 91,046,702 | 91,046,702 |
| 1000/109600 | Mental Health Administration | | |
| | Gen General Fund | 4,059,047 | 4,059,047 |
| 6000/108300 | Mental Illness (MI) DIG | | |
| | Fed Federal Funds | 147,380 | 147,380 |
| 6920/156700 | Methadone Diversion Control and Oversight (MDCO) Program | | |
| | Ded Methadone Diversion Control & Oversight | 243,486 | 243,486 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|-------------------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| 6330/102100 | Community Mental Health Centers | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 7,000,000 | 7,000,000 |
| 6000/141410 | Prevention Coalitions (SIG) | | |
| | Fed Federal Funds | 2,332,000 | 2,332,000 |
| 3230/141390 | MVOV Conference | | |
| 3230/141210 | Ded Gamblers' Assistance | 199,763 | 199,763 |
| 6000/188400 | Mental Health Services for the Homeless (PATH) | | |
| | Fed Federal Funds | 829,000 | 829,000 |
| 6000/163300 | MHFR - Outreach Administration | | |
| | Fed Federal Funds | 40,877,614 | 40,877,614 |
| 6000/139310 | Child Assessment Needs Survey | | |
| 1000/124090 | Tfr Seriously Emotionally Disturbed | 720,127 | 720,127 |
| 6000/145760 | PRTF Demonstration Grant | | |
| | Fed Federal Funds | 5,670,594 | 7,035,545 |
| 1000/146760 | Tfr Child Psychiatric Services Fund | 2,931,045 | 3,666,094 |
| | Totals | 8,601,639 | 10,701,639 |
| 6000/165800 | Alternate to Restraint and Seclusion SIG | | |
| | Fed Federal Funds | 213,958 | 213,958 |
| 1000/124090 | Seriously Emotionally Disturbed | | |
| | Gen General Fund | 15,975,408 | 15,975,408 |
| 3280/141000 | Seriously Mentally Ill | | |
| 3280/109170 | Ded Mental Health Centers | 4,311,650 | 4,311,650 |
| 1000/109430 | Tfr Serious Mentally Ill (State Approp.) | 91,046,701 | 91,046,701 |
| | Totals | 95,358,351 | 95,358,351 |
| 6000/139200 | Mental Health Services Block Grant | | |
| | Fed Federal Funds | 7,291,372 | 7,291,372 |
| 1000/146760 | Child Psychiatric Services Fund | | |
| | Gen General Fund | 20,423,760 | 20,423,760 |
| | Division of Mental Health Totals | | |
| | General Fund | 132,317,777 | 132,317,777 |
| | Dedicated Funds | 11,754,899 | 11,754,899 |
| | Federal Funds | 57,361,918 | 58,726,869 |
| | Totals | 201,434,594 | 202,799,545 |
| | Addiction Services | | |
| 3230/141310 | Prevention | | |
| | Ded Gamblers' Assistance | 2,858,528 | 2,858,528 |
| 1000/124130 | Substance Abuse Treatment | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 4,855,820 | 4,855,820 |
| 3230/141400 | Gamblers' Assistance | | |
| | Ded Gamblers' Assistance | 4,490,809 | 4,490,809 |
| 6000/119200 | DMHA Disaster Relief Grants | | |
| | Fed Federal Funds | 1,102,894 | 1,102,894 |
| 6000/139100 | Substance Abuse, Prevention and Treatment Block Grant | | |
| | Fed Federal Funds | 35,136,485 | 35,136,485 |
| 6000/141460 | Access to Recovery (ATR) | | |
| | Fed Federal Funds | 4,830,000 | 4,830,000 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|-----------------------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| 6000/143700 | DASIS | | |
| | Fed Federal Funds | 230,000 | 230,000 |
| 6000/165700 | Mental Health Transformation | | |
| 6000/139100 | Tfr Substance Abuse, Prevention and Treatment Block Grant | 108,801 | 108,801 |
| 6000/139200 | Tfr Mental Health Services Block Grant | 612,290 | 612,290 |
| | Totals | 721,091 | 721,091 |
| 6000/180400 | DMHA Youth Tobacco Reduction Support Program | | |
| | Ded Dedicated Funds | 250,000 | 250,000 |
| | Addiction Services Totals | | |
| | Dedicated Funds | 12,455,157 | 12,455,157 |
| | Federal Funds | 41,299,379 | 41,299,379 |
| | Totals | 53,754,536 | 53,754,536 |

State Facilities**Evansville Psychiatric Children's Center**

| | | | |
|-------------|--------------------------------------------------------|-----------|-----------|
| 1000/104150 | Evansville Psychiatric Children's Center | | |
| | Gen General Fund | 619,570 | 597,200 |
| 3890/141500 | Fed Mental Health | 2,586,232 | 2,600,468 |
| 3530/185600 | Tfr Medicaid - Current Obligations | 1,487,905 | 1,496,039 |
| | Totals | 4,693,707 | 4,693,707 |
| 6000/178600 | EPCC Federal School Lunch | | |
| | Fed Federal Funds | 26,500 | 26,500 |
| | Evansville Psychiatric Children's Center Totals | | |
| | General Fund | 619,570 | 597,200 |
| | Federal Funds | 2,612,732 | 2,626,968 |
| | Totals | 3,232,302 | 3,224,168 |

Evansville State Hospital

| | | | |
|-------------|------------------------------------|------------|------------|
| 1000/104250 | Evansville State Hospital | | |
| | Gen General Fund | 20,276,654 | 20,340,477 |
| 3890/142500 | Ded Mental Health | 677,943 | 678,778 |
| | Fed Mental Health | 6,563,721 | 6,590,821 |
| 3530/185600 | Tfr Medicaid - Current Obligations | 3,297,268 | 3,311,622 |
| | Totals | 30,815,586 | 30,921,698 |

Larue Carter Memorial Hospital

| | | | |
|-------------|------------------------------------------|------------|------------|
| 1000/104500 | Larue Carter Memorial Hospital | | |
| | Gen General Fund | 22,483,147 | 22,534,726 |
| 3890/145000 | Ded Mental Health | 476,465 | 472,254 |
| | Fed Mental Health | 4,496,632 | 4,465,053 |
| 3530/185600 | Tfr Medicaid - Current Obligations | 2,322,763 | 2,306,974 |
| | Totals | 29,779,007 | 29,779,007 |
| 6000/178900 | Larue Carter Federal School Lunch | | |
| | Fed Federal Funds | 60,000 | 60,000 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------------------------------------|----------------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| Larue Carter Memorial Hospital Totals | | | |
| | General Fund | 22,483,147 | 22,534,726 |
| | Dedicated Funds | 476,465 | 472,254 |
| | Federal Funds | 4,556,632 | 4,525,053 |
| | Totals | 27,516,244 | 27,532,033 |
| 1000/104350 | Logansport State Hospital | | |
| | Gen General Fund | 40,772,672 | 40,769,722 |
| 3890/143500 | Ded Mental Health | 1,378,232 | 1,378,232 |
| | Fed Mental Health | 10,336,732 | 10,338,207 |
| 3530/185600 | Tfr Medicaid - Current Obligations | 4,938,663 | 4,940,138 |
| | Totals | 57,426,299 | 57,426,299 |
| 1000/104300 | Madison State Hospital | | |
| | Gen General Fund | 16,403,876 | 16,402,626 |
| 3890/143000 | Ded Mental Health | 666,308 | 666,308 |
| | Fed Mental Health | 9,550,418 | 9,551,668 |
| 3530/185600 | Tfr Medicaid - Current Obligations | 5,108,363 | 5,108,363 |
| | Totals | 31,728,965 | 31,728,965 |
| Richmond State Hospital | | | |
| 1000/104400 | Richmond State Hospital | | |
| | Gen General Fund | 37,112,498 | 37,096,244 |
| 3890/144000 | Ded Mental Health | 650,335 | 650,335 |
| | Fed Mental Health | 3,988,727 | 3,998,015 |
| 3530/185600 | Tfr Medicaid - Current Obligations | 1,604,163 | 1,611,129 |
| | Totals | 43,355,723 | 43,355,723 |
| 6000/191500 | Richmond Federal School Lunch Reimbursement | | |
| | Fed Federal Funds | 10,000 | 10,000 |
| Richmond State Hospital Totals | | | |
| | General Fund | 37,112,498 | 37,096,244 |
| | Dedicated Funds | 650,335 | 650,335 |
| | Federal Funds | 3,998,727 | 4,008,015 |
| | Totals | 41,761,560 | 41,754,594 |
| State Facilities, Other | | | |
| 1000/124140 | Patient Payroll | | |
| | Gen General Fund | 285,785 | 285,785 |
| State Facilities Totals | | | |
| | General Fund | 137,954,202 | 138,026,780 |
| | Dedicated Funds | 3,849,283 | 3,845,907 |
| | Federal Funds | 37,618,962 | 37,640,732 |
| | Totals | 179,422,447 | 179,513,419 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|--------------------------------------------|-------------------------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| Mental Health and Addictions Totals | | | |
| | General Fund | 270,271,979 | 270,344,557 |
| | Dedicated Funds | 28,059,339 | 28,055,963 |
| | Federal Funds | 136,280,259 | 137,666,980 |
| | Totals | 434,611,577 | 436,067,500 |
| Family Resources | | | |
| Division of Family Resources | | | |
| 1000/105050 | Division of Family Resources Administration | | |
| | Gen General Fund | 8,024,966 | 8,024,966 |
| 1000/101520 | Commission on the Social Status of Black Males | | |
| | Gen General Fund | 173,179 | 173,179 |
| 2100/110900 | Indiana Client Eligibility System (ICES) | | |
| 1000/105080 | Gen Information Systems-Technology (State Approp.) | 7,402,387 | 7,402,387 |
| | Fed County Welfare Administration | 8,539,827 | 8,539,827 |
| | Totals | 15,942,214 | 15,942,214 |
| 2700/150020 | Child Care Licensing Fund | | |
| | Ded Child Care | 100,000 | 100,000 |
| 3510/150300 | Electronic Benefit Transfer Program | | |
| 1000/105080 | Gen Information Systems-Technology (State Approp.) | 2,529,915 | 2,529,915 |
| | Fed Title IV-D OASI Act | 3,303,079 | 3,303,079 |
| | Totals | 5,832,994 | 5,832,994 |
| 6000/186210 | Data Warehouse | | |
| | Ded Dedicated Funds | 4,937,027 | 4,937,027 |
| 2100/170000 | State Welfare - County Administration | | |
| 1000/101920 | Gen Div. of Family Resources Local Office Administration (S | 56,464,688 | 56,464,688 |
| | Fed County Welfare Administration | 75,739,118 | 75,739,118 |
| 6000/114400 | Tfr Over Issuance of Food Stamps | 500,000 | 500,000 |
| | Totals | 132,703,806 | 132,703,806 |
| 2250/150000 | IMPACT Program | | |
| 1000/121470 | Gen IMPACT Program | 689,001 | 689,001 |
| | Fed Impact | 1,606,278 | 1,606,278 |
| | Totals | 2,295,279 | 2,295,279 |
| 3560/170300 | IMPACT - TANF | | |
| 1000/121480 | Gen Education & Training (State Approp.) | 1,880,252 | 1,880,252 |
| | Fed Welfare - Work Incentive | 2,978,847 | 2,978,847 |
| | Totals | 4,859,099 | 4,859,099 |
| 1000/102090 | Burial Expenses | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 1,607,219 | 1,607,219 |
| 3500/185200 | Temporary Assistance to Needy Families (TANF) | | |
| 1000/109080 | Gen Public Assistance - Aid to Dependent Children (ADC) | 31,776,757 | 31,776,757 |
| | Fed Welfare Federal Assistance | 163,233,412 | 163,233,412 |
| 1000/121480 | Tfr Education & Training (State Approp.) | 3,799,216 | 3,799,216 |
| 3510/151100 | Tfr Title IV-D OASI Act | 3,500,000 | 3,500,000 |
| | Totals | 202,309,385 | 202,309,385 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|-----------------------------------------------------------------|--------------------|--------------------|
| | | FY 2009-2010 | FY 2010-2011 |
| 3500/186200 | Child Care & Development Fund | | |
| 1000/108550 | Gen Child Care Services (State Approp.) | 34,418,255 | 34,418,255 |
| 3500/185200 | Fed Welfare Federal Assistance | 37,158,199 | 37,158,199 |
| | Fed Welfare Federal Assistance | 99,188,531 | 99,188,531 |
| 2250/150000 | Tfr Impact | 1,759,194 | 1,759,194 |
| | Totals | 172,524,179 | 172,524,179 |
| 3500/185500 | Temporary Assistance for Needy Families - Administration | | |
| | Fed Welfare Federal Assistance | 28,516,814 | 28,516,814 |
| 3500/186500 | CCDF Administration Fund | | |
| | Fed Welfare Federal Assistance | 26,155,322 | 26,155,322 |
| 3640/150320 | Refugee Resettlement Program | | |
| | Ded Welfare - Cuban Refugees | 700,000 | 700,000 |
| 3640/165410 | Refugee School Grant | | |
| | Fed Welfare - Cuban Refugees | 125,000 | 125,000 |
| 2160/149700 | School Age Child Care Project Fund | | |
| 1000/108550 | Gen Child Care Services (State Approp.) | 955,780 | 955,780 |
| 3630/150800 | Headstart | | |
| | Fed Welfare - Child Services | 175,000 | 175,000 |
| 1000/103740 | Tfr State Supplement to SSBG | 5,192 | 5,192 |
| 1000/121790 | Tfr Step Ahead | 62,456 | 62,456 |
| | Totals | 242,648 | 242,648 |
| | Family Resources Totals | | |
| | General Fund | 144,315,180 | 144,315,180 |
| | Dedicated Funds | 7,344,246 | 7,344,246 |
| | Federal Funds | 446,719,427 | 446,719,427 |
| | Totals | 598,378,853 | 598,378,853 |

Aging Services**Division of Aging**

| | | | |
|-------------|------------------------------------------|------------------|------------------|
| 1000/103530 | Division of Aging Administration | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 1,447,410 | 1,447,410 |
| 1000/105120 | Room and Board Assistance (R-CAP) | | |
| | Gen General Fund | 13,477,844 | 13,477,844 |
| 1000/121490 | C.H.O.I.C.E. In-Home Services | | |
| | Gen General Fund | 48,765,643 | 48,765,643 |
| 1000/123250 | Elder Protection Services | | |
| | Fed Federal Funds | 196,683 | 196,683 |
| 1000/104950 | Older Hoosiers Act | | |
| | Gen General Fund | 1,573,446 | 1,573,446 |
| 1000/122740 | Adult Protective Services | | |
| | Gen General Fund | 1,956,528 | 1,956,528 |
| 1000/103530 | Tfr Division of Aging Administration | 495,420 | 495,420 |
| | Totals | 2,451,948 | 2,451,948 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|---------------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| 6000/163810 | Money Follows the Person Grant | | |
| | Ded Dedicated Funds | 1,800,000 | 1,800,000 |
| | Fed Federal Funds | 5,490,097 | 5,490,097 |
| | Totals | 7,290,097 | 7,290,097 |
| 1000/122930 | Adult Guardianship Services | | |
| | Gen General Fund | 477,135 | 477,135 |
| 6000/105600 | Title V Employment Grant (Older Workers) | | |
| 1000/104970 | Gen Division of Aging Services | 229,034 | 229,034 |
| | Fed Federal Funds | 2,439,000 | 2,439,000 |
| | Totals | 2,668,034 | 2,668,034 |
| 6000/108900 | Medicaid Waiver | | |
| 1000/104970 | Gen Division of Aging Services | 322,275 | 322,275 |
| | Fed Federal Funds | 1,062,895 | 1,062,895 |
| 1000/121490 | Tfr C.H.O.I.C.E. In-Home Services | 740,620 | 740,620 |
| | Totals | 2,125,790 | 2,125,790 |
| 6000/149100 | Title III Administration Grant | | |
| 1000/104970 | Gen Division of Aging Services | 252,163 | 252,163 |
| | Fed Federal Funds | 756,489 | 756,489 |
| | Totals | 1,008,652 | 1,008,652 |
| 6000/149300 | Nutrition Services Incentive Program | | |
| | Fed Federal Funds | 1,021,877 | 1,021,877 |
| 6000/149800 | HHS Title III B Area Administration Grants | | |
| | Fed Federal Funds | 27,440,749 | 27,440,749 |
| 6000/155500 | OBRA/PASSARR | | |
| 1000/104970 | Gen Division of Aging Services | 91,108 | 91,108 |
| | Fed Federal Funds | 273,324 | 273,324 |
| | Totals | 364,432 | 364,432 |
| 6000/182000 | Ombudsman | | |
| 1000/104970 | Gen Division of Aging Services | 310,124 | 310,124 |
| | Fed Federal Funds | 310,162 | 310,162 |
| | Totals | 620,286 | 620,286 |
| | Aging Services Totals | | |
| | General Fund | 67,455,300 | 67,455,300 |
| | Dedicated Funds | 3,247,410 | 3,247,410 |
| | Federal Funds | 38,991,276 | 38,991,276 |
| | Totals | 109,693,986 | 109,693,986 |

Disability and Rehabilitation Services**Division of Disability and Rehabilitation Services**

| | | | |
|-------------|-------------------------------------------------------------------|-----------|-----------|
| 1000/108600 | Division of Disability and Rehabilitative Services Administration | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 360,764 | 360,764 |
| 3760/172400 | Tfr Disability Determination Division | 1,637,148 | 1,637,148 |
| | Totals | 1,997,912 | 1,997,912 |
| 1000/122870 | Office of Deaf and Hearing Impaired | | |
| | Gen General Fund | 316,774 | 316,774 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|----------------------------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| 3720/172700 | BDDS Operating | | |
| 1000/101280 | Gen Developmental Disability Client Services (State Approp.) | 5,286,709 | 5,286,709 |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 1,869,887 | 1,869,887 |
| | Fed Vocational Rehabilitation | 5,138,076 | 5,138,076 |
| | Totals | 12,294,672 | 12,294,672 |
| 3720/172300 | Vocational Rehabilitation Services | | |
| 1000/109070 | Gen Vocational Rehabilitation (State Approp.) | 15,873,714 | 15,873,714 |
| | Fed Vocational Rehabilitation | 58,650,765 | 58,650,765 |
| | Totals | 74,524,479 | 74,524,479 |
| 3720/172410 | Aid to Independent Living | | |
| 1000/121510 | Gen Independent Living (State Approp.) | 46,927 | 46,927 |
| | Fed Vocational Rehabilitation | 423,918 | 423,918 |
| | Totals | 470,845 | 470,845 |
| 1000/107880 | Indianapolis Resource Center for Independent Living | | |
| | Gen General Fund | 87,665 | 87,665 |
| 3520/149700 | Fed Title XX | 88,993 | 88,993 |
| 3720/172410 | Fed Vocational Rehabilitation | 88,993 | 88,993 |
| | Totals | 265,651 | 265,651 |
| 1000/107890 | Southern Indiana Center for Independent Living | | |
| | Gen General Fund | 87,665 | 87,665 |
| 3520/149700 | Fed Title XX | 88,993 | 88,993 |
| 3720/172410 | Fed Vocational Rehabilitation | 88,993 | 88,993 |
| | Totals | 265,651 | 265,651 |
| 1000/109380 | ATTIC, Incorporated | | |
| | Gen General Fund | 87,665 | 87,665 |
| 3520/149700 | Fed Title XX | 88,993 | 88,993 |
| 3720/172410 | Fed Vocational Rehabilitation | 88,993 | 88,993 |
| | Totals | 265,651 | 265,651 |
| 1000/109480 | League for the Blind and Disabled | | |
| | Gen General Fund | 87,665 | 87,665 |
| 3520/149700 | Fed Title XX | 88,993 | 88,993 |
| 3720/172400 | Fed Vocational Rehabilitation | 88,993 | 88,993 |
| | Totals | 265,651 | 265,651 |
| 1000/109490 | Future Choices, Inc. | | |
| | Gen General Fund | 158,113 | 158,113 |
| 3520/149700 | Fed Title XX | 160,509 | 160,509 |
| 3720/172400 | Fed Vocational Rehabilitation | 160,508 | 160,508 |
| | Totals | 479,130 | 479,130 |
| 1000/109530 | The Wabash Independent Living and Learning Center, Inc. | | |
| | Gen General Fund | 158,113 | 158,113 |
| 3520/149700 | Fed Title XX | 160,509 | 160,509 |
| 3720/172400 | Fed Vocational Rehabilitation | 160,508 | 160,508 |
| | Totals | 479,130 | 479,130 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|----------------------------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| 1000/109540 | Independent Living Center of Eastern Indiana | | |
| | Gen General Fund | 158,113 | 158,113 |
| 3520/149700 | Fed Title XX | 160,509 | 160,509 |
| 3720/172400 | Fed Vocational Rehabilitation | 160,508 | 160,508 |
| | Totals | 479,130 | 479,130 |
| 3760/172400 | Disability Determination Division | | |
| | Fed Disability Determination Division | 38,219,199 | 38,219,199 |
| 6000/112300 | Assistive Technology | | |
| | Fed Federal Funds | 708,765 | 708,765 |
| 6140/182500 | Blind Vending Operations | | |
| 1000/122880 | Gen Blind Vending (State Approp.) | 129,905 | 129,905 |
| | Ded Agency for the Blind - Donations | 161,236 | 161,236 |
| | Fed Agency for the Blind - Donations | 1,077,414 | 1,077,414 |
| | Totals | 1,368,555 | 1,368,555 |
| 1000/124050 | Developmental Disability Residential Facilities Council | | |
| | Gen General Fund | 15,008 | 15,008 |
| 3730/155700 | Office of Services for the Blind and Visually Impaired | | |
| 1000/109070 | Gen Vocational Rehabilitation (State Approp.) | 81,736 | 81,736 |
| | Fed Agency for the Blind | 303,086 | 303,086 |
| | Totals | 384,822 | 384,822 |
| 3760/172500 | Employee Training | | |
| 1000/109070 | Gen Vocational Rehabilitation (State Approp.) | 6,112 | 6,112 |
| | Fed Disability Determination Division | 57,757 | 57,757 |
| | Totals | 63,869 | 63,869 |
| 6000/118400 | Federal Early Intervention | | |
| 1000/105030 | Gen Prevention Services-Children (State Approp.) | 6,149,513 | 6,149,513 |
| 3510/110000 | Fed Title IV-D OASI Act | 47,522,007 | 47,522,007 |
| | Fed Federal Funds | 10,613,305 | 10,613,305 |
| 3550/170000 | Tfr Welfare - Medicaid Administration | 227,095 | 227,095 |
| | Totals | 64,511,920 | 64,511,920 |
| 6000/143200 | Independent Living for the Blind Elderly | | |
| | Fed Federal Funds | 583,812 | 583,812 |
| 6000/165400 | Tfr SSA/VR | 64,868 | 64,868 |
| | Totals | 648,680 | 648,680 |
| 6000/155800 | Supported Employment | | |
| | Fed Federal Funds | 535,000 | 535,000 |
| 6000/165400 | SSA/VR | | |
| | Fed Federal Funds | 532,980 | 532,980 |
| 6000/172420 | Vocational Rehabilitation Local Projects | | |
| | Fed Federal Funds | 1,967,500 | 1,967,500 |
| | Loc Local Funds | 532,500 | 532,500 |
| | Totals | 2,500,000 | 2,500,000 |
| 6000/141230 | VR Traumatic Brain Injury | | |
| | Fed Federal Funds | 100,000 | 100,000 |
| 6000/145710 | Crisis Management | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 4,136,080 | 4,136,080 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|----------------------------------------------------------------------|----------------|---------------|
| | | FY 2009-2010 | FY 2010-2011 |
| 6000/145720 | OASIS - Objective Assistance System from Independent Services | | |
| 1000/104130 | Gen Day Services - Developmentally Disabled | 5,529,000 | 5,529,000 |
| 6000/145730 | Outreach - State Operating Services | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 2,232,973 | 2,232,973 |
| 6000/119500 | Bureau of Quality Improvement Services - BQIS | | |
| 1000/101280 | Gen Developmental Disability Client Services (State Approp. | 3,936,983 | 3,936,983 |
| | Fed Federal Funds | 3,859,029 | 3,859,029 |
| | Totals | 7,796,012 | 7,796,012 |
| 1000/104130 | Day Services - Developmentally Disabled | | |
| | Gen General Fund | 11,759,384 | 11,759,384 |
| 1000/104140 | Diagnosis and Evaluation | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 400,125 | 400,125 |
| 1000/121460 | Supported Employment | | |
| | Gen General Fund | 3,880,000 | 3,880,000 |
| 1000/124110 | Epilepsy Program | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 463,758 | 463,758 |
| 1000/124190 | Caregiver Support | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 809,500 | 809,500 |
| 1000/101970 | Residential Services for Developmentally Disabled Persons | | |
| | Gen General Fund | 91,996,290 | 91,996,290 |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 17,229,000 | 17,229,000 |
| | Totals | 109,225,290 | 109,225,290 |
| | Disability and Rehabilitation Services Totals | | |
| | General Fund | 145,833,054 | 145,833,054 |
| | Dedicated Funds | 27,663,323 | 27,663,323 |
| | Federal Funds | 171,967,608 | 171,967,608 |
| | Local Funds | 532,500 | 532,500 |
| | Totals | 345,996,485 | 345,996,485 |
| | Family and Social Services Administration Totals | | |
| | General Fund | 1,919,666,679 | 2,232,539,876 |
| | Dedicated Funds | 239,817,112 | 262,179,326 |
| | Federal Funds | 5,589,203,061 | 5,770,223,275 |
| | Local Funds | 532,500 | 532,500 |
| | Totals | 7,749,219,352 | 8,265,474,977 |

OTHER SOCIAL SERVICES**Department of Child Services**

| | | | |
|-------------|------------------------------------------------------------|-------------|-------------|
| 2890/170000 | Department of Child Services - Administration | | |
| 1000/101990 | Gen Department of Child Services - County Administration - | 110,027,808 | 110,027,808 |
| | Fed Child Welfare Administration | 24,604,819 | 24,604,819 |
| 3500/186300 | Tfr Welfare Federal Assistance | 3,942,064 | 3,942,064 |
| 3520/103730 | Tfr Title XX | 4,068,014 | 4,068,014 |
| 3630/150600 | Tfr Welfare - Child Services | 3,595,906 | 3,595,906 |
| | Totals | 146,238,611 | 146,238,611 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|--------------------------------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| 1000/146750 | Family and Children Fund | | |
| | Gen General Fund | 445,406,171 | 445,406,171 |
| 6000/108960 | Ded Family and Children Reimbursement (IC 31-40-1-3) | 8,782,173 | 8,782,173 |
| 6000/911490 | Fed Family and Children Federal | 15,317,857 | 15,317,857 |
| 8000/108970 | Fed ARRA | 7,000,000 | 5,000,000 |
| 3500/185600 | Tfr Welfare Federal Assistance | 5,000,000 | 5,000,000 |
| 3500/185710 | Tfr Welfare Federal Assistance | 52,214,721 | 52,214,721 |
| 3500/185900 | Tfr Welfare Federal Assistance | 62,556,027 | 62,556,027 |
| 6000/185700 | Tfr Emergency Assistance | 12,795,123 | 12,795,123 |
| | Totals | 609,072,072 | 607,072,072 |
| 3630/150100 | Department of Child Services - State Administration | | |
| 1000/105170 | Gen Child Welfare Administration (State Approp.) | 18,325,602 | 18,325,602 |
| | Fed Welfare - Child Services | 6,201,881 | 6,201,881 |
| 3520/103730 | Tfr Title XX | 2,175,813 | 2,175,813 |
| 3630/150600 | Tfr Welfare - Child Services | 588,690 | 588,690 |
| 6000/127100 | Tfr Child Welfare IV-B Part II | 490,575 | 490,575 |
| 6000/141360 | Tfr Child Abuse Prevention and Treatment Grant | 67,109 | 67,109 |
| | Totals | 27,849,670 | 27,849,670 |
| 6000/162100 | Child Welfare Training | | |
| 1000/103740 | Gen State Supplement to SSBG | 1,729,473 | 1,729,473 |
| | Fed Federal Funds | 2,594,209 | 2,594,209 |
| 3630/150600 | Tfr Welfare - Child Services | 1,509,724 | 1,509,724 |
| | Totals | 5,833,406 | 5,833,406 |
| 3500/186300 | Child Welfare Services State Grants | | |
| 1000/216070 | Gen Child Welfare Services State Grants - State Appropriati | 7,500,000 | 7,500,000 |
| | Ded Welfare Federal Assistance | 6,275,000 | 6,275,000 |
| | Tfr Welfare Federal Assistance | 2,500,000 | 2,500,000 |
| | Totals | 16,275,000 | 16,275,000 |
| 3510/150000 | Title IV-D of the Federal Social Security Act (State Match) | | |
| 1000/105110 | Gen Child Support Administration (State Approp.) | 5,598,019 | 5,598,019 |
| | Ded Title IV-D OASI Act | 399,731 | 399,731 |
| | Fed Title IV-D OASI Act | 47,337,332 | 47,337,332 |
| | Totals | 53,335,082 | 53,335,082 |
| 6000/127100 | Child Welfare IV-B Part II | | |
| | Fed Federal Funds | 7,097,915 | 7,097,915 |
| 3630/150600 | Child Welfare Assistance | | |
| | Fed Welfare - Child Services | 6,338,182 | 6,338,182 |
| 3500/186300 | Tfr Welfare Federal Assistance | 2,175,000 | 2,175,000 |
| 3520/103730 | Tfr Title XX | 286,001 | 286,001 |
| | Totals | 8,799,183 | 8,799,183 |
| 3510/151300 | Child Support Government Share | | |
| | Ded Title IV-D OASI Act | 39,667,306 | 39,667,306 |
| 1000/120360 | Youth Service Bureau | | |
| | Gen General Fund | 1,528,000 | 1,528,000 |
| 1000/121610 | Project Safeplace | | |
| | Gen General Fund | 125,000 | 125,000 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|------------------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| 6000/185400 | Healthy Families Indiana | | |
| 1000/102060 | Gen Healthy Families Indiana | 6,826,935 | 6,826,935 |
| 1000/104000 | Tfr Department of Health - Administration | 48,502 | 48,502 |
| 3500/185200 | Tfr Welfare Federal Assistance | 35,576,856 | 35,576,856 |
| | Totals | 42,452,293 | 42,452,293 |
| 3500/180000 | Special Needs Adoption II | | |
| 1000/129030 | Gen Adoption Services (State Approp.) | 699,600 | 699,600 |
| | Fed Welfare Federal Assistance | 699,600 | 699,600 |
| 3630/150600 | Tfr Welfare - Child Services | 138,206 | 138,206 |
| 6000/127100 | Tfr Child Welfare IV-B Part II | 414,960 | 414,960 |
| | Totals | 1,952,366 | 1,952,366 |
| 3500/185900 | Adoption Assistance | | |
| 1000/129030 | Gen Adoption Services (State Approp.) | 14,307,971 | 14,307,971 |
| | Fed Welfare Federal Assistance | 46,371,375 | 46,371,375 |
| | Totals | 60,679,346 | 60,679,346 |
| 3500/185600 | Assisted Guardianship | | |
| 3500/185200 | Tfr Welfare Federal Assistance | 5,000,000 | 5,000,000 |
| 3500/185710 | Foster Care | | |
| | Fed Welfare Federal Assistance | 52,214,721 | 52,214,721 |
| 3500/186100 | Kids First Trust | | |
| | Ded Welfare Federal Assistance | 1,687,761 | 1,687,761 |
| 3630/150510 | Independent Living Program | | |
| | Fed Welfare - Child Services | 3,950,403 | 3,950,403 |
| 6000/141360 | Child Abuse Prevention and Treatment Grant | | |
| | Fed Federal Funds | 568,398 | 568,398 |
| 6000/185700 | Emergency Assistance | | |
| 3500/185200 | Tfr Welfare Federal Assistance | 12,795,123 | 12,795,123 |
| 6000/121100 | Community-Based Family Resource & Support | | |
| | Fed Federal Funds | 1,960,000 | 1,960,000 |
| 3500/186300 | Tfr Welfare Federal Assistance | 4,000,000 | 4,000,000 |
| | Totals | 5,960,000 | 5,960,000 |
| 3630/150700 | Non-Recurring Adoption Assistance | | |
| 1000/129030 | Gen Adoption Services (State Approp.) | 921,500 | 921,500 |
| | Fed Welfare - Child Services | 921,500 | 921,500 |
| | Totals | 1,843,000 | 1,843,000 |
| 3510/150500 | Indiana Support Enforcement Tracking (ISETS) | | |
| 1000/103220 | Gen Information Systems-Technology (State Approp.) | 4,804,602 | 4,804,602 |
| | Fed Title IV-D OASI Act | 9,326,579 | 9,326,579 |
| | Totals | 14,131,181 | 14,131,181 |
| 3630/151000 | Child Protection Automation Project (ICWIS) | | |
| 1000/103220 | Gen Information Systems-Technology (State Approp.) | 4,224,334 | 4,224,334 |
| 3500/185800 | Fed Welfare Federal Assistance | 2,274,640 | 2,274,640 |
| | Totals | 6,498,974 | 6,498,974 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|--------------------------------------------------|-----------------------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| Social Services Block Grant (SSBG) | | | |
| 3520/103730 | SSBG - Division of Family & Children, Family Protection | | |
| 1000/103740 | Gen State Supplement to SSBG | 289,352 | 289,352 |
| | Fed Title XX | 25,163,610 | 25,163,610 |
| 3500/185200 | Tfr Welfare Federal Assistance | 2,000,000 | 2,000,000 |
| | Totals | 27,452,962 | 27,452,962 |
| 3520/106990 | SSBG - Criminal Justice Institute | | |
| 3520/103730 | Tfr Title XX | 183,543 | 183,543 |
| 3520/140000 | SSBG - State Dept. of Health | | |
| 1000/103740 | Gen State Supplement to SSBG | 296,504 | 296,504 |
| 3520/103730 | Tfr Title XX | 138,854 | 138,854 |
| | Totals | 435,358 | 435,358 |
| 3520/141000 | SSBG - Division of Mental Health | | |
| 3520/103730 | Tfr Title XX | 3,477,114 | 3,477,114 |
| 3520/149700 | SSBG - Division of Disability and Rehabilitative Services | | |
| 1000/103740 | Gen State Supplement to SSBG | 343,481 | 343,481 |
| 3520/103730 | Tfr Title XX | 9,784,557 | 9,784,557 |
| | Totals | 10,128,038 | 10,128,038 |
| 3520/149810 | SSBG - Division of Aging | | |
| 1000/103740 | Gen State Supplement to SSBG | 687,396 | 687,396 |
| 3520/103730 | Tfr Title XX | 5,862,777 | 5,862,777 |
| | Totals | 6,550,173 | 6,550,173 |
| 3520/150040 | SSBG - Division of Family & Children, Child Welfare | | |
| 1000/103740 | Gen State Supplement to SSBG | 1,100,000 | 1,100,000 |
| 3520/103730 | Tfr Title XX | 186,919 | 186,919 |
| | Totals | 1,286,919 | 1,286,919 |
| 3520/161500 | SSBG - Department of Correction | | |
| 1000/103740 | Gen State Supplement to SSBG | 1,295,350 | 1,295,350 |
| 3520/103730 | Tfr Title XX | 1,129,650 | 1,129,650 |
| | Totals | 2,425,000 | 2,425,000 |
| Social Services Block Grant (SSBG) Totals | | | |
| | General Fund | 4,012,083 | 4,012,083 |
| | Federal Funds | 25,163,610 | 25,163,610 |
| | Totals | 29,175,693 | 29,175,693 |
| Department of Child Services Totals | | | |
| | General Fund | 626,037,098 | 626,037,098 |
| | Dedicated Funds | 56,811,971 | 56,811,971 |
| | Federal Funds | 259,943,021 | 257,943,021 |
| | Totals | 942,792,090 | 940,792,090 |
| Department of Administration | | | |
| 1000/108440 | Department of Child Services Ombudsman Bureau | | |
| | Gen General Fund | 145,400 | 145,400 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|-----------------------------------------------------|------------------------------------|----------------------|----------------------|
| | | FY 2009-2010 | FY 2010-2011 |
| FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS | | | |
| | General Fund | 2,545,849,177 | 2,858,722,374 |
| | Dedicated Funds | 296,629,083 | 318,991,297 |
| | Federal Funds | 5,849,146,082 | 6,028,166,296 |
| | Local Funds | 532,500 | 532,500 |
| | Totals | 8,692,156,842 | 9,206,412,467 |

PUBLIC HEALTH**State Department of Health****Administration**

| | | | |
|-------------|---------------------------------------|------------|------------|
| 1000/104000 | Department of Health - Administration | | |
| | Gen General Fund | 28,726,839 | 28,726,839 |
| | Administration Totals | | |
| | General Fund | 28,726,839 | 28,726,839 |

Chronic Disease

| | | | |
|-------------|--------------------------------------------------|-----------|-----------|
| 1000/101530 | Cancer Education and Diagnosis - Breast Cancer | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 86,490 | 86,490 |
| 1000/101570 | Cancer Education and Diagnosis - Prostate Cancer | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 93,000 | 93,000 |
| 1000/104060 | Cancer Registry | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 610,647 | 610,647 |
| 1000/121770 | State Chronic Diseases | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 1,078,427 | 1,078,427 |
| 3610/103500 | Addressing Asthma | | |
| | Fed U. S. Public Health Services | 335,000 | 335,000 |
| 3610/131300 | Breast & Cervical Cancer | | |
| | Fed U. S. Public Health Services | 2,050,000 | 2,050,000 |
| 3610/131700 | Federally Enhanced Cancer Registry | | |
| | Fed U. S. Public Health Services | 585,479 | 585,479 |
| 3610/141300 | Health Program for Refugees | | |
| | Fed U. S. Public Health Services | 75,000 | 75,000 |
| 3610/142200 | Behavioral Risk Factor Surveillance | | |
| | Fed U. S. Public Health Services | 77,437 | 77,437 |
| 3610/147100 | Diabetes Grant | | |
| | Fed U. S. Public Health Services | 276,552 | 276,552 |
| 3610/154300 | Comprehensive Cancer Control | | |
| | Fed U. S. Public Health Services | 255,000 | 255,000 |
| 3610/155700 | Small Federal Grants | | |
| | Fed U. S. Public Health Services | 15,000 | 15,000 |
| 3610/156160 | Viral Hepatitis Prevention | | |
| | Fed U. S. Public Health Services | 71,825 | 71,825 |
| 6000/102160 | Chronic Disease Management | | |
| | Fed Federal Funds | 119,288 | 119,288 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|---------------------------------------------|----------------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| Chronic Disease Totals | | | |
| | Dedicated Funds | 1,868,564 | 1,868,564 |
| | Federal Funds | 3,860,581 | 3,860,581 |
| | Totals | 5,729,145 | 5,729,145 |
| Community and Family Health Services | | | |
| 1000/101010 | Donated Dental Services | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 42,932 | 42,932 |
| 1000/106920 | Area Health Education Centers | | |
| | Gen General Fund | 1,387,500 | 1,387,500 |
| 3610/104280 | State Seniors Farmers' Market | | |
| | Fed U. S. Public Health Services | 80,000 | 80,000 |
| 3010/140210 | State Trauma Registry | | |
| | Tfr Motor Vehicle Highway Account | 150,000 | 150,000 |
| 3610/140420 | Medicare Rural Hospital Flexibility | | |
| | Fed U. S. Public Health Services | 1,600,000 | 1,600,000 |
| 3610/142180 | Marion County HIV Care Grant Program | | |
| | Fed U. S. Public Health Services | 909,150 | 909,150 |
| 6000/144850 | Healthy Kids/Healthy America Program | | |
| | Ded Dedicated Funds | 100,000 | 100,000 |
| | Community and Family Health Services Totals | | |
| | General Fund | 1,387,500 | 1,387,500 |
| | Dedicated Funds | 142,932 | 142,932 |
| | Federal Funds | 2,589,150 | 2,589,150 |
| | Totals | 4,119,582 | 4,119,582 |
| Consumer Protection | | | |
| 3610/131600 | Mammography Inspection Program | | |
| | Fed U. S. Public Health Services | 83,652 | 83,652 |
| 3610/101550 | Country of Origin Retail Labels | | |
| | Fed U. S. Public Health Services | 10,000 | 10,000 |
| 3610/133300 | Food Emergency Response Network | | |
| 3610/103330 | Fed U. S. Public Health Services | 19,475 | 19,475 |
| | Fed U. S. Public Health Services | 97,383 | 97,383 |
| | Totals | 116,858 | 116,858 |
| 3610/156150 | Lead-Based Paint Program | | |
| | Fed U. S. Public Health Services | 220,000 | 220,000 |
| 3610/156500 | State Food Safety & Security | | |
| | Fed U. S. Public Health Services | 5,000 | 5,000 |
| 6860/142190 | Lead Accreditation Program (AIR) | | |
| | Ded Lead Trust | 15,750 | 15,750 |
| | Consumer Protection Totals | | |
| | Dedicated Funds | 15,750 | 15,750 |
| | Federal Funds | 435,510 | 435,510 |
| | Totals | 451,260 | 451,260 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| HIV/AIDS and Other Sexually Transmitted Disease Services | | | |
| 1000/108620 | HIV/AIDS Services | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 2,162,254 | 2,162,254 |
| 1000/121600 | AIDS Education | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 817,245 | 817,245 |
| 3610/130900 | AIDS Care Coordination | | |
| 3520/140000 | Tfr Title XX | 493,358 | 493,358 |
| 3610/133400 | Surveillance of HIV/AIDS | | |
| | Fed U. S. Public Health Services | 265,332 | 265,332 |
| 3610/141260 | National Women & Girl HIV Awareness | | |
| | Fed U. S. Public Health Services | 2,500 | 2,500 |
| 3610/141610 | Sexually Transmitted Diseases | | |
| | Fed U. S. Public Health Services | 1,523,825 | 1,523,825 |
| 3610/142700 | HIV Care Grant | | |
| | Fed U. S. Public Health Services | 12,994,329 | 12,994,329 |
| 3610/144100 | AIDS Prevention | | |
| | Fed U. S. Public Health Services | 2,503,889 | 2,503,889 |
| 3610/144400 | AIDS Surveillance | | |
| | Fed U. S. Public Health Services | 785,710 | 785,710 |
| 3610/148100 | HIV Substance Abuse Program | | |
| 1000/124130 | Tfr Substance Abuse Treatment | 900,000 | 900,000 |
| 3610/155600 | Morbidity and Risk Behavior Surveillance | | |
| | Fed U. S. Public Health Services | 447,538 | 447,538 |
| HIV/AIDS and Other Sexually Transmitted Disease Services Totals | | | |
| | Dedicated Funds | 2,979,499 | 2,979,499 |
| | Federal Funds | 18,523,123 | 18,523,123 |
| | Totals | 21,502,622 | 21,502,622 |
| Immunization Program | | | |
| 3610/142300 | United States Public Health Service (USPHS) Intensive Immunization Grant | | |
| | Fed U. S. Public Health Services | 3,296,671 | 3,296,671 |
| 5310/142250 | Indiana Check-Up Plan - Immunizations | | |
| | Ded Indiana Check-Up Plan Trust | 11,000,000 | 11,000,000 |
| 6000/142230 | Immunization/Vaccines | | |
| | Ded Dedicated Funds | 10,000 | 10,000 |
| Immunization Program Totals | | | |
| | Dedicated Funds | 11,010,000 | 11,010,000 |
| | Federal Funds | 3,296,671 | 3,296,671 |
| | Totals | 14,306,671 | 14,306,671 |
| Environmental Protection Programs | | | |
| 2420/140050 | Radon Gas Trust Fund | | |
| | Ded Radon Gas Trust | 11,458 | 11,458 |
| 3610/143110 | State Indoor Radon Grant Program | | |
| | Fed U. S. Public Health Services | 94,459 | 94,459 |
| 6000/142220 | Childhood Lead/Abels Program | | |
| | Ded Dedicated Funds | 16,896 | 16,896 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|--------------------------------------------------|-----------------------------------------------------------|-------------------|-------------------|
| | | FY 2009-2010 | FY 2010-2011 |
| Environmental Protection Programs Totals | | | |
| | Dedicated Funds | 28,354 | 28,354 |
| | Federal Funds | 94,459 | 94,459 |
| | Totals | 122,813 | 122,813 |
| Maternal and Child Health Services | | | |
| 1000/101650 | Sickle Cell | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 250,000 | 250,000 |
| 1000/108510 | Project RESPECT | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 537,904 | 537,904 |
| 1000/108630 | Test for Drug Afflicted Babies | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 58,121 | 58,121 |
| 1000/129420 | Maternal and Child Health Supplement | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 190,000 | 190,000 |
| 1000/105140 | Children with Special Health Care Needs | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 13,862,070 | 13,862,070 |
| 2170/140030 | Newborn Screening Program | | |
| | Ded Newborn Screening | 2,661,643 | 2,661,643 |
| 3610/101500 | Tobacco Use Prevention and Control Program | | |
| | Fed U. S. Public Health Services | 1,140,166 | 1,140,166 |
| 3610/103900 | Early Hearing Detection and Intervention | | |
| | Fed U. S. Public Health Services | 172,201 | 172,201 |
| 3610/130300 | Childhood Lead Poison Prevention | | |
| | Fed U. S. Public Health Services | 961,164 | 961,164 |
| 3610/145500 | Prenatal Substance Use Prevention | | |
| 6000/139100 | Tfr Substance Abuse, Prevention and Treatment Block Grant | 400,600 | 400,600 |
| 3610/146700 | Data Integration Federal Grant | | |
| | Fed U. S. Public Health Services | 94,644 | 94,644 |
| 3610/149600 | Abstinence Education Block Grant | | |
| | Fed U. S. Public Health Services | 754,073 | 754,073 |
| 3610/150600 | Universal Newborn Hearing Screening | | |
| | Fed U. S. Public Health Services | 150,000 | 150,000 |
| 3610/154600 | Early Childhood Comprehensive System Planning | | |
| | Fed U. S. Public Health Services | 104,953 | 104,953 |
| 3620/141600 | Maternal and Child Health Block Grant | | |
| | Fed Maternal Child Health Services | 12,071,791 | 12,071,791 |
| 6330/101200 | Prenatal Substance Use & Prevention | | |
| | Ded Tobacco Master Settlement Agreement | 150,000 | 150,000 |
| Maternal and Child Health Services Totals | | | |
| | Dedicated Funds | 17,709,738 | 17,709,738 |
| | Federal Funds | 15,448,992 | 15,448,992 |
| | Totals | 33,158,730 | 33,158,730 |
| Office of Minority Health Programs | | | |
| 1000/104180 | Minority Health Initiative | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 3,000,000 | 3,000,000 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|-------------------------------------------------------|-------------------|-------------------|
| | | FY 2009-2010 | FY 2010-2011 |
| 3610/133500 | OMH State Partnership Grant | | |
| | Fed U. S. Public Health Services | 159,122 | 159,122 |
| 6000/142210 | Black and Minority Health Fair | | |
| | Ded Dedicated Funds | 115,000 | 115,000 |
| 6330/101400 | Minority Epidemiology | | |
| | Ded Tobacco Master Settlement Agreement | 750,000 | 750,000 |
| | Office of Minority Health Programs Totals | | |
| | Dedicated Funds | 3,865,000 | 3,865,000 |
| | Federal Funds | 159,122 | 159,122 |
| | Totals | 4,024,122 | 4,024,122 |
| | Office of Primary Care Services | | |
| 3610/140430 | ASSIST Program | | |
| | Fed U. S. Public Health Services | 277,343 | 277,343 |
| 6330/100700 | Community Health Centers | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 2,500,000 | 5,000,000 |
| | Ded Tobacco Master Settlement Agreement | 15,000,000 | 15,000,000 |
| | Totals | 17,500,000 | 20,000,000 |
| | Office of Primary Care Services Totals | | |
| | Dedicated Funds | 17,500,000 | 20,000,000 |
| | Federal Funds | 277,343 | 277,343 |
| | Totals | 17,777,343 | 20,277,343 |
| | Office of Women's Health | | |
| 1000/100970 | Office of Women's Health | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 121,248 | 121,248 |
| 3610/153300 | Rape Prevention & Education | | |
| | Fed U. S. Public Health Services | 828,847 | 828,847 |
| | Office of Women's Health Totals | | |
| | Dedicated Funds | 121,248 | 121,248 |
| | Federal Funds | 828,847 | 828,847 |
| | Totals | 950,095 | 950,095 |
| | Health Partner Relations | | |
| 2150/140020 | Local Health Maintenance Fund | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 3,860,000 | 3,860,000 |
| 3610/101700 | Rural Health Flexibility Program | | |
| | Fed U. S. Public Health Services | 646,536 | 646,536 |
| 3610/103300 | Small Rural Hospital Improvement Grant Program | | |
| | Fed U. S. Public Health Services | 295,185 | 295,185 |
| 3610/130700 | State Office of Rural Health | | |
| | Fed U. S. Public Health Services | 147,700 | 147,700 |
| 3610/132300 | Primary Health Care Associate Services | | |
| | Fed U. S. Public Health Services | 131,527 | 131,527 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|--------------------------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| 3610/133000 | Grants to States for Loan Repayment | | |
| | Fed U. S. Public Health Services | 43,000 | 43,000 |
| 6330/100700 | Tfr Tobacco Master Settlement Agreement | 91,265 | 91,265 |
| | Totals | 134,265 | 134,265 |
| 3610/146600 | Special Projects - PH Block Grant | | |
| | Fed U. S. Public Health Services | 1,517,158 | 1,517,158 |
| 6000/102170 | Indiana Bicycle Coalition | | |
| | Fed Federal Funds | 22,140 | 22,140 |
| 6330/100500 | Local Health Department Account | | |
| | Ded Tobacco Master Settlement Agreement | 3,000,000 | 3,000,000 |
| | Health Partner Relations Totals | | |
| | Dedicated Funds | 6,860,000 | 6,860,000 |
| | Federal Funds | 2,803,246 | 2,803,246 |
| | Totals | 9,663,246 | 9,663,246 |
| | Bioterrorism Preparedness and Response | | |
| 3610/103100 | Bioterrorism Hospital Planning | | |
| | Fed U. S. Public Health Services | 8,151,131 | 8,151,131 |
| 3610/103200 | Bioterrorism Preparedness & Response Supplemental | | |
| | Fed U. S. Public Health Services | 13,916,512 | 13,916,512 |
| | Bioterrorism Preparedness and Response Totals | | |
| | Federal Funds | 22,067,643 | 22,067,643 |
| | Tuberculosis Services | | |
| 1000/211600 | Aid to County Tuberculosis Hospitals | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 96,883 | 96,883 |
| 3610/140300 | Tuberculosis Cooperative Grant | | |
| | Fed U. S. Public Health Services | 693,781 | 693,781 |
| | Tuberculosis Services Totals | | |
| | Dedicated Funds | 96,883 | 96,883 |
| | Federal Funds | 693,781 | 693,781 |
| | Totals | 790,664 | 790,664 |
| | Vital Records | | |
| 2060/140010 | Adoption History | | |
| | Ded Adoption History | 215,543 | 215,543 |
| 2550/140060 | Birth Problems Registry | | |
| | Ded Birth Problems Registry | 124,460 | 124,460 |
| 3610/143100 | Cooperative Health Statistics System Grant | | |
| | Fed U. S. Public Health Services | 728,245 | 728,245 |
| 6000/144800 | Anatomical Gift Organizations | | |
| | Ded Dedicated Funds | 97,000 | 97,000 |
| | Vital Records Totals | | |
| | Dedicated Funds | 437,003 | 437,003 |
| | Federal Funds | 728,245 | 728,245 |
| | Totals | 1,165,248 | 1,165,248 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|---------------------------------------------------|------------------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| Weights and Measures Inspection | | | |
| 2570/140070 | Motor Fuel Inspection Program | | |
| | Ded Motor Fuel Inspection | 174,464 | 174,464 |
| 6000/183400 | Weights and Measures Fund | | |
| | Ded Dedicated Funds | 22,824 | 22,824 |
| Weights and Measures Inspection Totals | | | |
| | Dedicated Funds | 197,288 | 197,288 |
| Women, Infants and Children Program | | | |
| 1000/129410 | Women, Infants, and Children Supplement | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 190,000 | 190,000 |
| 3610/103340 | Farmers' Market Nutrition | | |
| | Fed U. S. Public Health Services | 246,518 | 246,518 |
| 3610/103350 | Senior Farmers' Market Nutrition | | |
| | Tfr U. S. Public Health Services | 59,604 | 59,604 |
| 3610/142500 | WIC Program Grant (Women, Infants, and Children) | | |
| | Fed U. S. Public Health Services | 140,809,634 | 140,809,634 |
| 3610/144300 | WIC Peer Counselor Grant | | |
| | Fed U. S. Public Health Services | 214,807 | 214,807 |
| Women, Infants and Children Program Totals | | | |
| | Dedicated Funds | 190,000 | 190,000 |
| | Federal Funds | 141,270,959 | 141,270,959 |
| | Totals | 141,460,959 | 141,460,959 |
| Long-term Care Services | | | |
| 1000/214070 | Medicare-Medicaid Certification | | |
| | Gen General Fund | 6,269,426 | 6,269,426 |
| | Fed Federal Funds | 7,333,437 | 7,333,437 |
| 3540/170310 | Tfr Title 191 Certification/MMIS | 5,666,704 | 5,666,704 |
| | Totals | 19,269,567 | 19,269,567 |
| 6000/140200 | Civil Money Penalties | | |
| | Ded Dedicated Funds | 383,397 | 383,397 |
| 6000/144840 | National Council on Aging Challenge Grant | | |
| | Ded Dedicated Funds | 45,000 | 45,000 |
| Long-term Care Services Totals | | | |
| | General Fund | 6,269,426 | 6,269,426 |
| | Dedicated Funds | 428,397 | 428,397 |
| | Federal Funds | 7,333,437 | 7,333,437 |
| | Totals | 14,031,260 | 14,031,260 |
| Health Research Services | | | |
| 3610/149900 | Epidemiology and Lab Capacity of Infectious Diseases | | |
| | Fed U. S. Public Health Services | 557,064 | 557,064 |
| 5350/140080 | Water Sample Mail Expense Rotary | | |
| | Ded Sexual Assault Victims Assistance | 17,000 | 17,000 |
| 6000/102150 | Public Water Systems Analysis | | |
| | Ded Dedicated Funds | 200,000 | 200,000 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------------------------------|---------------------------------------------------------|--------------------|--------------------|
| | | FY 2009-2010 | FY 2010-2011 |
| Health Research Services Totals | | | |
| | Dedicated Funds | 217,000 | 217,000 |
| | Federal Funds | 557,064 | 557,064 |
| | Totals | 774,064 | 774,064 |
| Other Health Programs | | | |
| 3610/101360 | Nutrition, Physical Activity and Obesity Program | | |
| | Fed U. S. Public Health Services | 435,377 | 435,377 |
| 3610/101510 | Arthritis Integrated Dissemination Project | | |
| | Fed U. S. Public Health Services | 42,000 | 42,000 |
| 3610/155400 | Federal In-Direct Costs | | |
| | Fed U. S. Public Health Services | 4,811,644 | 4,811,644 |
| 6000/140090 | Board of Health Conferences | | |
| | Ded Dedicated Funds | 145,236 | 145,236 |
| 6000/140100 | Donations | | |
| | Ded Dedicated Funds | 10,000 | 10,000 |
| 6000/140650 | Public Health Quality Improvement | | |
| | Ded Dedicated Funds | 150,000 | 150,000 |
| 5230/124020 | Spinal Cord and Brain Injury | | |
| | Ded Spinal Cord and Brain Injury | 1,175,770 | 1,175,770 |
| | Other Health Programs Totals | | |
| | Dedicated Funds | 1,481,006 | 1,481,006 |
| | Federal Funds | 5,289,021 | 5,289,021 |
| | Totals | 6,770,027 | 6,770,027 |
| | State Department of Health Totals | | |
| | General Fund | 36,383,765 | 36,383,765 |
| | Dedicated Funds | 65,148,662 | 67,648,662 |
| | Federal Funds | 226,257,194 | 226,257,194 |
| | Totals | 327,789,621 | 330,289,621 |
| | PUBLIC HEALTH TOTALS | | |
| | General Fund | 36,383,765 | 36,383,765 |
| | Dedicated Funds | 65,148,662 | 67,648,662 |
| | Federal Funds | 226,257,194 | 226,257,194 |
| | Totals | 327,789,621 | 330,289,621 |
| OTHER HEALTH | | | |
| 6330/100600 | Tobacco Use Prevention and Cessation Program | | |
| | Ded Tobacco Master Settlement Agreement | 10,859,308 | 10,859,308 |
| | Indiana School for the Blind | | |
| 1000/105500 | Indiana School for the Blind | | |
| | Gen General Fund | 11,554,039 | 11,554,046 |
| 6000/103120 | Exceptional Learners | | |
| | Ded Dedicated Funds | 20,272 | 20,272 |
| 6000/126300 | ESEA Chapter I Grant | | |
| | Fed Federal Funds | 749,823 | 749,823 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|--------------------------------------------|----------------|--------------|
| | | FY 2009-2010 | FY 2010-2011 |
| | Indiana School for the Blind Totals | | |
| | General Fund | 11,554,039 | 11,554,046 |
| | Dedicated Funds | 20,272 | 20,272 |
| | Federal Funds | 749,823 | 749,823 |
| | Totals | 12,324,134 | 12,324,141 |
| 1000/105600 | Indiana School for the Deaf | | |
| | Gen General Fund | 18,776,731 | 18,781,388 |
| | OTHER HEALTH TOTALS | | |
| | General Fund | 30,330,770 | 30,335,434 |
| | Dedicated Funds | 10,879,580 | 10,879,580 |
| | Federal Funds | 749,823 | 749,823 |
| | Totals | 41,960,173 | 41,964,837 |

VETERANS' AFFAIRS**Department of Veterans' Affairs**

| | | | |
|-------------|-------------------------------------------------------|-----------|-----------|
| 1000/101600 | Department of Veterans' Affairs | | |
| | Gen General Fund | 619,052 | 619,052 |
| 1000/101400 | Disabled American Veterans of World Wars | | |
| | Gen General Fund | 40,000 | 40,000 |
| 1000/101470 | American Veterans of World War II, Korea, and Vietnam | | |
| | Gen General Fund | 30,000 | 30,000 |
| 1000/101700 | Veterans of Foreign Wars | | |
| | Gen General Fund | 30,000 | 30,000 |
| 1000/410170 | Operation of Veterans' Cemetery | | |
| | Tfr Transferred Funds | 212,610 | 212,610 |
| 1000/419920 | Vietnam Veterans of America | | |
| | Gen General Fund | 10,000 | 10,000 |
| 6000/103560 | Military Family Relief Fund | | |
| | Ded Dedicated Funds | 450,000 | 450,000 |
| 6000/160130 | Veterans' Education Fund | | |
| | Fed Federal Funds | 377,832 | 377,832 |
| | Department of Veterans' Affairs Totals | | |
| | General Fund | 629,052 | 629,052 |
| | Dedicated Funds | 450,000 | 450,000 |
| | Federal Funds | 377,832 | 377,832 |
| | Totals | 1,456,884 | 1,456,884 |

Indiana Veterans' Home

| | | | |
|-------------|---------------------------------|------------|------------|
| 1000/105700 | Indiana Veterans' Home | | |
| | Gen General Fund | 12,815,594 | 12,815,594 |
| 6000/157000 | Ded Comfort and Welfare Program | 9,381,362 | 9,381,362 |
| 6000/122570 | Fed IVH Medicaid Reimbursement | 4,718,180 | 4,718,180 |
| | Totals | 26,915,136 | 26,915,136 |
| 6000/157000 | Comfort and Welfare Program | | |
| | Ded Dedicated Funds | 10,127,221 | 10,127,221 |

HEALTH AND HUMAN SERVICES

| Account Number | State Agency Appropriation Name | Appropriations | |
|-----------------------------------------|----------------------------------------------------------|----------------|---------------|
| | | FY 2009-2010 | FY 2010-2011 |
| Indiana Veterans' Home Totals | | | |
| | General Fund | 12,815,594 | 12,815,594 |
| | Dedicated Funds | 19,508,583 | 19,508,583 |
| | Federal Funds | 4,718,180 | 4,718,180 |
| | Totals | 37,042,357 | 37,042,357 |
| VETERANS' AFFAIRS TOTALS | | | |
| | General Fund | 13,544,646 | 13,544,646 |
| | Dedicated Funds | 19,958,583 | 19,958,583 |
| | Federal Funds | 5,096,012 | 5,096,012 |
| | Totals | 38,599,241 | 38,599,241 |
| SOCIAL SERVICES ADVOCACY | | | |
| 6000/100600 | Indiana Protection and Advocacy Services | | |
| | Fed Federal Funds | 2,263,770 | 2,263,770 |
| 6000/188300 | Governor's Council for Developmental Disabilities | | |
| | Fed Federal Funds | 1,533,090 | 1,533,090 |
| SOCIAL SERVICES ADVOCACY TOTALS | | | |
| | Federal Funds | 3,796,860 | 3,796,860 |
| HEALTH AND HUMAN SERVICES TOTALS | | | |
| | General Fund | 2,626,108,358 | 2,938,986,219 |
| | Dedicated Funds | 392,615,908 | 417,478,122 |
| | Federal Funds | 6,085,045,971 | 6,264,066,185 |
| | Local Funds | 532,500 | 532,500 |
| | Totals | 9,104,302,737 | 9,621,063,026 |